

Amendments to House Bill No. 2  
3rd Reading Copy

Requested by Senator Mary Caferro  
For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck  
March 18, 2011 (7:41am)

1. Page B-4, line 2.

Strike: "165,451,895 165,825,968" [federal special fund  
FY12 & FY 13]

Insert: "165,943,980 166,308,288" [federal special fund FY12 &  
FY 13]

2. Page B-4, line 3.

Strike: "30,755,347 30,910,949" [state special fund FY12 & FY  
13]

Insert: "31,006,705 31,162,307" [state special fund FY12 & FY  
13]

3. Page B-4, line 10.

Strike: "14,008,262 12,653,778" [state special fund FY12 & FY  
13]

Insert: "13,756,904 12,402,420" [state special fund FY12 & FY  
13]

Strike: "49,298,273 50,397,417" [federal special fund FY12 &  
FY 13]

Insert: "48,806,188 49,915,097" [federal special fund FY12 &  
FY 13]

- END -

Explanation - This amendment makes no change in total appropriation authority for DPHHS. This amendment shifts funds between Medicaid services.

Items 1 and 2 increase funding for Medicaid personal assistance services that were reduced from the budget when the Joint Appropriations Subcommittee on Health and Human Services adopted the budget starting point. The amendment increases state special revenues from the health and Medicaid initiative account by \$251,358 each year of the biennium for a total of \$502,716 and increases federal special funds for Medicaid by \$492,085 in FY 2012 and \$482,320 in FY 2013 for a total increase of \$974,405. The restoration allows 979 individuals receiving Medicaid personal assistance services increased homemaker tasks for daily meal preparation.

Item 3 reduces funding for the adult mental health home and community based waiver services. The reduction lowers the average cost per person served, but still leaves the average cost higher in the 2013 biennium higher than the average cost in the base budget year. Item 3 lowers health and Medicaid initiatives state special revenue by \$251,358 in FY 2012 and \$251,358 in FY 2013 for a total of \$502,716 and federal Medicaid matching funds by \$492,085 in FY 2012 and \$482,320 in FY 2013 for a total reduction of \$974,405.